A CATLYST FOR CREATIVE GREATNESS
A CATALYST FOR CREATIVE GREATNESS
STEWARDSHIP OF DOLLARS

TOTAL BUDGET
$30,382,200

- State Library, 27%
- Arts & Museums, 19%
- State History & Historical Society, 11%
- UServeUtah, 14%
- Indian Affairs, 1%
- Digitization, 3%
- Multicultural Affairs, 1%
- Legislative Pass-Through, 16%
- DHA Administration, 8%
STEWARDSHIP OF DOLLARS

TOTAL BUDGET
$30,382,200

- Pass-through: $11,119,000 (36.6%)
- Personnel: $10,515,000 (34.6%)
- Current Expenses: $7,251,000 (23.9%)
- Travel: $224,000 (0.7%)
- Capital Expenses: $138,000 (0.5%)
- Data Processing: $1,135,000 (3.7%)
GENERAL FUND APPROPRIATION

- 2013: $13.75mil
- 2018: $14.03mil

0.9% AVERAGE ANNUAL INCREASE

6 YEARS
BUILDING ON SUCCESS

COLLECTIONS MANAGEMENT

PROBLEM-SOLVING PARTNERSHIPS

CREATIVE COMMUNITIES

TELLING THEIR STORY
COLLECTIONS MANAGEMENT

ANNUAL REPORT 2018
COLLECTIONS MANAGEMENT
Individuals Served

<table>
<thead>
<tr>
<th>FY</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
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<tbody>
<tr>
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<td>140,229</td>
<td>109,675</td>
<td>112,279</td>
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**PROBLEM SOLVING PARTNERSHIPS**
CREATIVE COMMUNITIES
TELLING THEIR STORY
UTAH VETERANS OF WORLD WAR I

24,000 enlisted  864 wounded  665 died in service

UTAH'S CONTRIBUTION
World War I helped Utah become part of mainstream America. Between victory gardens, purchases of liberty bonds and construction of military infrastructure, Utah at home contributed to the "Great War - the war to end all wars."

From Utah, 24,000 men enlisted. About 80 registered nurses from Utah joined the Army or Navy Nurse Corps. An estimate of five percent of the state's population (≈450,000 in 1917) served in the war.

TRENCH WAR
Utah servicemen suffered more deaths from disease than those killed in action. Cold, wet and cramped conditions in the trenches, combined with little medical knowledge, spread diseases such as influenza, typhoid, trench foot, trench fever and malaria. Of the 665 who died in service, 312 died from disease and 219 killed in action.
MEASURING OUTCOMES

Why?

ANNUAL REPORT 2017