



ADMINISTRATION

UCA 9-8-201, 202, 203

State History administration provides the organizational infrastructure for State History and Utah State Historical Society programs and activities. Administration interfaces with federal, state, and local agencies, universities, schools, businesses, and citizens to collect, preserve, document, and steward history, pre-history, history research, and historic preservation as integral parts of economic ecosystems. Annually, State History provides customer access to the library catalogue, historic photograph and artifact collection, cemetery burial database, archaeological resource services, National Register listings, tax credit program, community heritage development tools, and on-line history publications. In the 2017-18 school year, more than 7,500 Utah students participated in the Utah History Day program, and 59 students went on to compete in the National History Day Program.

Division of State History | FY 2016-2018 Actuals

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$2,156,700	\$2,247,600	\$2,421,100
Dedicated Credits	\$51,200	\$63,400	\$133,800
Federal Funds	\$1,076,500	\$833,500	\$912,100
Beginning Balance	–	\$60,000	\$60,000
Closing Balance (Non-lapsing)	(\$60,000)	(\$60,000)	(\$59,900)
Lapsing Balance	(\$3,000)	(\$1,000)	–
Total	\$3,221,400	\$3,143,500	\$3,467,100

Expenditures

Personnel	\$2,374,500	\$2,366,800	\$2,535,500
In-State Travel	\$10,400	\$9,700	\$8,700
Out-of-State Travel	\$24,000	\$20,700	\$23,500
Current Expense	\$627,600	\$461,900	\$577,100
Data Processing Current Expense	\$33,900	\$37,900	\$22,900
Data Processing Capital Expense	–	\$5,600	–
Pass-Through	\$151,000	\$240,900	\$267,400
Total	\$3,221,400	\$3,143,500	\$3,467,100

Administration

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$434,600	\$458,300	\$503,300
Dedicated Credits	–	\$100	\$100
Total	\$434,600	\$458,400	\$503,400

Expenditures

Personnel	\$308,900	\$309,000	\$315,400
In-State Travel	\$900	\$700	\$200
Out-of-State Travel	\$5,500	\$2,300	\$400
Current Expense	\$102,600	\$120,000	\$148,900
Data Processing Current Expense	\$6,700	\$2,400	\$500
Capital Expenditures	–	–	\$23,000
Pass-Through	\$10,000	\$24,000	\$15,000
Total	\$434,600	\$458,400	\$503,400

Contact | Administration

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LIBRARY & COLLECTIONS

UCA 9-8-203-1(d)(e)

Established in 1897, the Library and Collections program cares for historic documentary materials and artifacts held in trust for the citizens of Utah. These include the state’s collections of 1.5 million photographs, 52,376 books and pamphlets, 9,000 manuscript collections, 380,000 newspapers pages, 48,500 pages of historical publications, and 33,327 maps. Currently patrons have access to 65,000 items through the online catalog along with over 275,000 photos and pages online from 31 separate collections. During the past year, more than 31,000 museum artifacts were inventoried for the “reconnaissance survey” and more than 27,000 of these objects’ data have been recorded. The Research Center serves 8,000 patrons annually via customer walk-in visits, phone, mail, and e-mail requests.

Library & Collections

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$729,800	\$559,100	\$664,400
Dedicated Credits	\$20,800	\$16,800	\$16,900
Total	\$750,600	\$575,900	\$681,300

Expenditures

Personnel	\$460,500	\$425,500	\$413,900
In-state Travel	–	–	\$900
Out-of-State Travel	–	–	\$1,200
Current Expense	\$ 274,500	\$146,000	\$254,400
Data Processing Current Expense	\$15,600	\$4,700	\$10,900
Total	\$750,600	\$575,900	\$681,300

Contact | Library & Collections

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HISTORY PROJECTS & GRANTS

UCA 9-8-203

In 1997, the Utah State Legislature created a mandate for the Division of State History to create and maintain a digital record of all cemeteries and burial locations in the state. State History offer small grants to cemeteries to help digitize their records. Grants are limited to \$5,000 maximum and require a 50/50 match, which may include a monetary match or donated goods and services. Final products from the grants may include a database of all burials in the cemetery, a computerized GIS map of the cemetery, or a successful transfer of the cemetery’s database to the Utah Burials Database. In the past year, the burial records of nearly a dozen rural cemeteries were digitized through the grants.

History Projects & Grants

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$27,500	\$22,200	\$21,000
Total	\$27,500	\$22,200	\$21,000

Expenditures

Pass-Through	\$27,500	\$22,200	\$21,000
Total	\$27,500	\$22,200	\$21,000

Contact | Public History, Communication & Information

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HISTORIC PRESERVATION & ANTIQUITIES

UCA 9-8-303-305, 401-405, 501-506

The Historic Preservation and Antiquities Programs carry out duties identified in the National Historic Preservation Act of 1966, as well as other related regulations, rules, and policies. Program duties include consulting with agencies and other parties regarding historic and archaeological protection, monitoring work on state and federal tax projects, monitoring other work related to historic preservation and antiquities in the state, and cultural resource management. The program assists communities and individuals with applications for listing in the National Register of Historical Places, which allows access to grants and tax credits. The program works with state and federal agencies, multi-county, county, and municipal governments on grants and technical assistance regarding historic and archaeological sites, areas, and recovery and analysis of ancient human remains. The program provides grants and technical assistance to over 90 local governments that have certified historic preservation programs.

The program facilitates community and economic growth and provides quality of life for our citizens by sharing the knowledge of the past obtained from archaeological and historic resources.

The program manages historical and archaeological records. By law, all agencies and individuals are mandated to check this data prior to initiating development projects on state and federal lands. All archeological site records are being digitized in order to expedite natural resource and economic development projects.

Historic Preservation & Antiquities

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$412,600	\$690,300	\$672,400
Dedicated Credits	\$30,400	\$22,900	\$94,000
Federal Funds	\$1,076,500	\$833,500	\$912,100
Beginning Balance	–	\$60,000	\$60,000
Closing Balance (Non-lapsing)	(\$60,000)	(\$60,000)	(\$59,900)
Lapsing Balance	(\$3,000)	(\$1,000)	–
Total	\$1,456,500	\$1,545,700	\$1,678,600

Expenditures

Personnel	\$1,143,000	\$1,167,600	\$1,321,700
In-State Travel	\$7,800	\$6,600	\$5,600
Out-of-State Travel	\$13,400	\$13,600	\$17,400
Current Expense	\$177,000	\$150,700	\$117,600
Data Processing Current Expense	\$7,300	\$27,400	\$11,000
Data Processing Capital Expense	–	\$5,600	–
Capital Expenditures	–	–	\$9,000
Pass-Through	\$108,000	\$174,200	\$196,300
Total	\$1,456,500	\$1,545,700	\$1,678,600

Contact | Historic Preservation & Antiquities

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PUBLIC HISTORY, COMMUNICATION & INFORMATION

UCA 9-8-206

The Public History, Communication and Information program educates the public about Utah’s vibrant history and the division’s programs. This includes production of *Utah Historical Quarterly*, published since 1928, and the online publication of the *Utah Historical Quarterly*, *Beehive History*, *Preservation Magazine*, county histories, *History Blazer*, *Utah Archaeology*, antiquities selected papers, *History of Utah Indians*, and 13 other published books on Utah’s history.

The program manages the Cemetery Burial and the Markers and Monuments databases. Each year, researchers and members of the public access nearly 675,000 burial records from more than 600 participating Utah cemeteries, and more than 1,200 marker and monument records for genealogical, personal, and commercial research purposes. The Markers and Monuments database support heritage tourism. The program also fulfills the state’s digital government initiatives by providing information and tools on three content-rich websites and by providing needed online tools and database development.

Public History, Communication & Information

Revenue	FY 2017	FY 2018	FY 2019
General Fund	\$552,200	\$517,700	\$560,000
Dedicated Credits	–	\$23,600	\$22,800
Total	\$552,200	\$541,300	\$582,800

Expenditures

Personnel	\$462,100	\$465,000	\$484,500
In-State Travel	\$1,700	\$2,400	\$2,000
Out-of-State Travel	\$5,100	\$4,800	\$4,500
Current Expense	\$73,500	\$45,200	\$56,200
Data Processing Current Expense	\$4,300	\$3,400	\$500
Pass-Through	\$5,500	\$20,500	\$35,100
Total	\$552,200	\$541,300	\$541,300

Contact | Public History, Communication & Information

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UTAH HISTORICAL SOCIETY

UCA 9-8-207

Utah State Historical Society, founded in 1897 and placed under the authority of the Utah Division of State History, is granted authority to solicit memberships, charge dues, and receive gifts, bequests, and donations for the benefit of the state’s history.

Historical Society Actuals

Revenue	FY 2017	FY 2018	FY 2019
Dedicated Credits	\$108,000	\$91,800	\$76,000
Pass-through	–	\$44,600	–
Beginning Balance	\$86,000	\$133,800	\$121,800
Closing Balance (Non-lapsing)	(\$133,800)	(\$121,800)	(\$117,600)
Total	\$65,300	\$148,400	\$80,200
Expenditures			
Personnel	–	\$23,200	\$18,800
In-State Travel	–	–	\$200
Out-of-State Travel	–	\$800	–
Current Expense	\$60,200	\$99,600	\$53,500
Pass-through	–	\$24,800	\$7,700
Total	\$65,300	\$148,400	\$80,200