



ADMINISTRATION

UCA 9-6-102, 201-205, 301, 602-606

The Utah Division of Arts & Museums administrative team oversees the division’s staff and coordinates the work of the agency with our two advisory boards, the Utah Arts Board and Utah Museums Board. In FY20, our legislative statute was changed to reflect the unity of the arts and museums functions of our agency, removing the former names of Utah Arts Council and Office of Museum Services.

The forerunner of our division was established in 1899, giving Utah the proud distinction of being the first state in the nation to institute an arts agency. The agency’s administrative team provides necessary travel for our two boards and for our grant advisory panels. It also provides operating supplies and maintenance for the Glendinning Office, Rio Gallery, the art storage facility, and the Chase Home Museum. The director and assistant director provide oversight of the division’s strategic planning, communications, web management, social networking, digitization, finances, and human resources. They also provide oversight of the division’s staff and programs.

Division of Arts & Museums | FY 2018-2020 Actuals

Revenue	FY 2018	FY 2019	FY 2020
General Fund	\$2,894,900	\$3,526,500	\$4,869,700
Dedicated Credits	\$401,200	\$145,600	\$30,200
Federal Funds	\$734,200	\$878,800	\$1,085,600
Pass-Through	\$869,600	\$1,186,000	\$1,145,600
Beginning Balance	\$1,715,500	\$2,237,300	\$3,056,400
Closing Balance (non-lapsing)	(\$2,237,300)	(\$3,056,400)	(\$3,513,800)
Lapsing	–	–	–
Total	\$5,638,000	\$4,917,800	\$6,673,700
Expenditures			
Personnel	\$1,480,300	\$1,637,400	\$1,593,600
In-State Travel	\$38,700	\$21,000	\$16,700
Out-of-State Travel	\$17,300	\$24,100	\$15,700
Current Expense	\$2,400,300	\$1,578,400	\$1,147,900
Data Processing Current Expense	–	\$8,700	\$12,300
Capital Expense	\$113,500	\$82,000	–
Pass-Through	\$1,583,700	\$1,566,200	\$3,887,600
Total	\$5,638,000	\$4,917,800	\$6,673,700

Administration

Revenue	FY 2018	FY 2019	FY 2020
General Fund	\$600,100	\$643,200	\$649,200
Dedicated Credits	\$200	–	\$1,400
Total	\$600,300	\$643,200	\$650,600

Expenditures

Personnel	\$347,400	\$342,200	\$339,300
In-State Travel	\$5,600	\$5,900	\$5,500
Out-of-State Travel	\$1,600	\$7,500	\$4,900
Current Expense	\$232,000	\$232,000	\$230,000
Data Processing Current Expense	\$4,200	\$8,600	\$12,300
Pass-through	\$9,500	–	–
Total	\$600,300	\$643,200	\$592,000

Contact | Administration

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Natalie Peterson	Assistant Director	801-236-7552	npeterson@utah.gov

GRANTS TO NONPROFITS

UCA 9-6-505

Through the competitive grant application process, more than 200 nonprofit organizations throughout the state receive grant awards supporting arts and museum programming annually. Events, activities, and performances are planned and carried out by grantees themselves, making quality, affordable arts experiences available to citizens statewide. It is a requirement that state money be fully matched and, in most cases, it is far overmatched. Grants act as a catalyst for private foundations, businesses, and other government entities to contribute to arts organizations.

Grants to Nonprofits

Revenue	FY 2018	FY 2019	FY 2020
General Fund	\$923,200	\$963,300	\$2,740,000
Dedicated Credits	\$343,400	\$90,600	\$907,600
Beginning Balance	–	–	\$206,000
Clasing Balance (Non-lapsing)	–	(\$206,000)	–
Federal Funds	\$604,500	\$710,500	\$907,600
Total	\$1,871,100	\$1,504,400	\$3,907,600
Expenditures			
Personnel	\$5,300	\$10,000	–
In-State Travel	\$12,400	\$600	–
Current Expense	\$445,700	\$63,600	\$180,300
Pass-Through & Grants*	\$1,407,700	\$1,430,200	\$3,711,800
Total	\$1,871,100	\$1,504,400	\$3,892,100

DIVISION OF ART & MUSEUMS

Contact | Grants to Nonprofits

Laurel Cannon Alder

Grants Manager

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PROGRAMS & OUTREACH

UCA 9-6-201, 305-306, 401-409

The division employs 17 full-time and two part-time staff members who provide outreach services through our multidisciplinary programs: Museums; Collections; Arts Education; Community Partnerships; Folk and Traditional Arts; Literary Arts; Performing Arts; Public Art; Traveling Exhibitions; Design Arts; and Visual Arts. These programs offer resources that include technical support, professional development, and grants to Utah’s museums, artists, nonprofit arts organizations, schools, school districts, and rural and urban community arts programs.

Our programs provide the groundwork to achieve the division’s goals, which are to promote the value and impact of our cultural community; foster sustainable organizations that support community needs; serve as a statewide resource hub; and ensure access, inclusion, diversity, and equity.

Programs & Outreach			
Revenue	FY 2018	FY 2019	FY 2020
General Fund	\$1,521,600	\$1,920,000	\$1,480,500
Dedicated Credits	\$57,600	\$55,000	\$28,800
Federal Funds	\$129,700	\$68,300	\$178,000
Beginning Balance		\$58,900	\$300,000
Closing Balance (non-lapsing)	(\$58,900)	(299,800)	(\$292,400)
Lapsing Balance	–	–	–
Total	\$1,650,000	\$1,902,400	\$1,694,900
Expenditures			
Personnel	\$1,127,600	\$1,285,100	\$1,254,300
In-State Travel	\$20,300	\$13,900	\$10,600
Out-of-State Travel	\$11,200	\$15,200	\$8,900
Current Expense	\$324,400	\$452,100	\$319,500
Data Processing Current Expense	–	\$100	–
Pass-Through	\$166,500	\$136,000	\$175,700
Total	\$1,650,000	\$1,902,400	\$1,769,000

Percent for Art

Revenue	FY 2018	FY 2019	FY 2020
Pass-through	\$869,600	\$1,186,000	\$1,145,600
Beginning Balance	\$1,715,500	\$2,178,400	\$2,496,400
Closing Balance (non-lapsing)	(\$2,178,400)	(\$2,496,600)	(\$3,221,400)
Total	\$1,516,600	\$867,800	\$420,600

Expenditures

In-State Travel	\$400	\$600	\$600
Out-of-State Travel	\$4,500	\$1,400	\$1,900
Current Expense	\$1,398,200	\$783,800	\$418,100
Capital Expenditure	\$113,500	\$82,000	–
Total	\$1,516,600	\$867,800	\$420,600

Contact | Programs & Outreach

Jim Glenn	Design, Public, and Visual Arts	801-245-7271	jglenn@utah.gov
Nancy Rivera	Visual Arts & Exhibitions	801-245-7272	nrivera@utah.gov
Fletcher Booth	Traveling Exhibitions	801-245-7280	fbooth@utah.gov
Jean Irwin	Arts Education	801-533-5760	jirwin@utah.gov
Jason Bowcutt	Community Arts & Performing Arts	801-236-7554	jbowcutt@utah.gov
Adrienne Decker	Folk Arts	801-245-7286	adriennedecker@utah.gov
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MUSEUM SERVICES

UCA 9-9-602-605

The mission of Museum Services is to advance the value of museums in Utah and to enable the broadest access to museums. The Division provides services to museums through grants, technical assistance, public awareness, best practices, collecting and disseminating research, and providing professional development opportunities. It also administers the certified local museum designation program. The museums grants program has a modest base budget available for Utah’s 250 museums. Grants can be used for operating, outreach, educational programs, and capital improvements.

Museum Services			
Revenue	FY 2018	FY 2019	FY 2020
General Fund	\$263,300	\$263,300	\$263,300
Dedicated Credits	\$500	\$400	–
Beginning Balance	–	–	\$10,000
Closing Balance (Non-lapsing)	–	(\$10,000)	–
Lapsing Balance	(\$500)	(\$100)	–
Total	\$263,300	\$253,700	\$273,300
Expenditures			
Personnel	–	–	\$33,100
In-State Travel	\$1,300	\$2,800	\$1,700
Out-of-State Travel	\$6,100	\$7,600	\$8,100
Current Expense	\$17,500	\$11,000	\$10,000
Data Processing Current Expense	–	\$100	–
Pass-Through & Grants	\$238,400	\$232,200	\$220,400
Total	\$263,300	\$263,300	\$273,300
Contact Museum Services			

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